FAMILY HERITAGE CARE CENTER

1311 TYLER STREET

BLACK RIVER FALLS 54615 Phone: (715) 284-4396		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	50	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	50	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	48	Average Daily Census:	47

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups 	% 	 Less Than 1 Year 1 - 4 Years	39.6 45.8
Developmental Disabilities Mental Illness (Org./Psy)	0.0 39.6	Under 65 65 - 74	4.2 10.4	More Than 4 Years	14.6
Mental Illness (Other) Alcohol & Other Drug Abuse	0.0 0.0	75 - 84 85 - 94	18.8 54.2	 	100.0
Para-, Quadra-, Hemiplegic Cancer Fractures	8.3 2.1 6.3	95 & Over	12.5 100.0	Full-Time Equivalent Nursing Staff per 100 Resid	lents
Cardiovascular Cerebrovascular Diabetes Respiratory	18.8 4.2 2.1 8.3	65 & Over Gender 	95.8 %		12.2
Other Medical Conditions	10.4 100.0	Male Female 	27.1 72.9 100.0	Aides, & Orderlies	39.7

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care	Į		
Level of Care	No.	્ર	Per Diem (\$)	No.	8	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	3.4	159	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.1
Skilled Care	4	100.0	433	28	96.6	135	0	0.0	0	15	100.0	158	0	0.0	0	0	0.0	0	47	97.9
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		29	100.0		0	0.0		15	100.0		0	0.0		0	0.0		48	100.0

FAMILY HERITAGE CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
				Ş	% Needing		Total
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	5.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.7	Bathing	0.0		83.3	16.7	48
Other Nursing Homes	8.6	Dressing	12.5		52.1	35.4	48
Acute Care Hospitals	77.6	Transferring	25.0		62.5	12.5	48
Psych. HospMR/DD Facilities	0.0	Toilet Use	25.0		58.3	16.7	48
Rehabilitation Hospitals	1.7	Eating	62.5		31.3	6.3	48
Other Locations	0.0	******	******	*****	******	******	******
Total Number of Admissions	58	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.2	Receiving Resp	iratory Care	18.8
Private Home/No Home Health	24.6	Occ/Freq. Incontiner	nt of Bladder	62.5	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	8.8	Occ/Freq. Incontiner	nt of Bowel	20.8	Receiving Suct	ioning	0.0
Other Nursing Homes	0.0	į			Receiving Osto	my Care	0.0
Acute Care Hospitals	7.0	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	6.3	Receiving Mech	anically Altered Diets	39.6
Rehabilitation Hospitals	0.0	İ			5	-	
Other Locations	1.8	Skin Care			Other Resident C	haracteristics	
Deaths	38.6	With Pressure Sores		10.4	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		10.4	Medications		
(Including Deaths)	57				Receiving Psyc	hoactive Drugs	79.2

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.0	82.2	1.14	86.9	1.08	86.0	1.09	88.1	1.07
Current Residents from In-County	91.7	71.1	1.29	73.2	1.25	74.9	1.22	77.6	1.18
Admissions from In-County, Still Residing	27.6	17.9	1.54	20.6	1.34	19.6	1.41	18.1	1.52
Admissions/Average Daily Census	123.4	152.6	0.81	123.3	1.00	139.3	0.89	162.3	0.76
Discharges/Average Daily Census	121.3	153.4	0.79	123.8	0.98	139.6	0.87	165.1	0.73
Discharges To Private Residence/Average Daily Census	40.4	75.7	0.53	53.9	0.75	64.3	0.63	74.8	0.54
Residents Receiving Skilled Care	100	95.4	1.05	96.4	1.04	96.4	1.04	92.1	1.09
Residents Aged 65 and Older	95.8	94.2	1.02	93.0	1.03	92.9	1.03	88.4	1.08
Title 19 (Medicaid) Funded Residents	60.4	72.3	0.84	69.6	0.87	69.8	0.87	65.3	0.93
Private Pay Funded Residents	31.3	16.4	1.90	20.3	1.54	19.0	1.65	20.2	1.55
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	39.6	28.0	1.41	37.2	1.06	34.7	1.14	32.9	1.20
General Medical Service Residents	10.4	26.7	0.39	19.6	0.53	21.9	0.47	22.8	0.46
Impaired ADL (Mean)	46.7	46.8	1.00	46.7	1.00	47.4	0.98	49.2	0.95
Psychological Problems	79.2	55.5	1.43	57.3	1.38	59.0	1.34	58.5	1.35
Nursing Care Required (Mean)	9.9	6.9	1.43	6.7	1.47	7.2	1.38	7.4	1.33